

Energy Efficiency Program Activity by Town

11/10/25 3:08
Page 1 of 1

Town Name: CHATHAM
Program Period: 2025
Current Dates: 9/1/2025 - 9/30/2025
Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,060.16	\$27,580.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	536.00	\$14,293.98	3	35,594.40	\$120,359.10	65	\$612,134.58	19.66%
A2b - Residential Conservation Services (RCS)	0.00	\$810.00	4	0.00	\$11,253.40	47	\$104,554.56	10.76%
A2c - Residential Retail	7,055.95	\$6,666.00	10	22,276.75	\$121,871.13	106	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,185.34	5	0.00	\$26,270.83	9	\$0.00	0.00%
Res Subtotal	7,591.95	\$27,955.32	22.00	74,931.31	\$307,334.96	229	\$716,689.14	
Res % of Total	65.59%	81.54%	81.48%	64.03%	49.81%	88.76%	45.02%	
B1a - Income Eligible Coordinated Delivery	3,982.60	\$6,326.93	5	13,185.39	\$240,004.90	13	\$547,039.36	43.87%
IE Subtotal	3,982.60	\$6,326.93	5.00	13,185.39	\$240,004.90	13	\$547,039.36	
IE % of Total	34.41%	18.46%	18.52%	11.27%	38.90%	5.04%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	1,695.00	\$4,789.78	4	\$328,286.75	1.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,933.00	\$20,144.63	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	18,271.80	\$44,763.58	9	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	28,899.80	\$69,697.99	16	\$328,286.75	
C&I % of Total	0.00%	0.00%	0.00%	24.70%	11.30%	6.20%	20.62%	
Total	11,574.55	\$34,282.25	27	117,016.49	\$617,037.85	258	\$1,592,015.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.